

**Arizona Mountaineering Club  
Income Statement  
2016 Budget**

**REVENUE**

Advertising	\$	100.00
Dues	\$	6,800.00
Grants Received	\$	-
Interest	\$	30.00
Mountaineering Schools	\$	-
Rental Income	\$	200.00
Anchors School Spring	\$	2,250.00
Anchors School Fall	\$	2,250.00
Basic Class Spring	\$	8,000.00
Basic Class Fall	\$	8,000.00
Lead School Spring	\$	1,000.00
Lead School Fall	\$	1,000.00
Training Other	\$	-
Merchandise & Other	\$	800.00
Adjustment from Savings	\$	2,070.00
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>32,500.00</b>

**EXPENSES**

Admin	\$	3,550.00
Mountaineering	\$	500.00
Grants/Other Expenditures	\$	250.00
Insurance	\$	11,500.00
Land Advocacy Committee	\$	500.00
Newsletter	\$	600.00
Outing Leaders	\$	1,000.00
Outings	\$	500.00
Programs Monthly Meeting	\$	3,350.00
Promotional	\$	800.00
Training	\$	9,950.00
<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>32,500.00</b>

**NET INCOME** **0.00**